

# Medical Examiner

Department #: 436  
Organization #: 3130

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	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Function: Public Safety</i></b>					
Personnel	\$80,925	\$104,500	\$97,871	\$0	\$0
Operating	\$0	\$0	\$0	\$104,500	\$104,500
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$80,925</u></b>	<b><u>\$104,500</u></b>	<b><u>\$97,871</u></b>	<b><u>\$104,500</u></b>	<b><u>\$104,500</u></b>
<b><i>Net Expenditures</i></b>	<b><i>\$80,925</i></b>	<b><i>\$104,500</i></b>	<b><i>\$97,871</i></b>	<b><i>\$104,500</i></b>	<b><i>\$104,500</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>